NOTICE OF PUBLIC HEARING ON THE FISCAL YEAR 2025
PROPOSED BUDGET
FOR THE CITY OF DUBOIS

Notice is hereby given that the Dubois City Council will hold a public hearing for consideration of the proposed Fiscal Year (FY) 2025 Budget in accordance with *Idaho Code* 50-1002. The hearing will be held at Dubois City Hall, 332 West Main, Dubois ID 83423 on September 4, 2024 at 7:00 pm in Council Chambers. The public is invited to provide testimony concerning the proposed budget.

Copies of the proposed FY 2025 Budget are available at City Hall during regular business hours (9:00 a.m. to 3:00 p.m. M-Th). City Hall is accessible to persons with disabilities. Anyone desiring accommodations for disabilities related to review of the budget documents or related to the public hearing, please contact the City Clerk at (208) 374.5241 at least 48 hours prior to review.

EXPENDITURES	FY 2023 ACTUAL	FY 2024 BUDGET	FY 2025 PROPOSED
General Fund	487,851.59	470,411	599,641
Road Fund	176,100.00	180,288	188,540
Sewer Fund	133,608.00	176,896	148,438
Water Fund	180,301.62	227,989	221,227
TOTAL EXPENDITURES	**977,861.21**	**1,055,584**	**1,157,846**

REVENUE	FY 2023 ACTUAL	FY 2024 BUDGET	FY 2025 PROPOSED
Property Tax: General Fund	61,592	62,792	63,645
OTHER REVENUE			
General Fund	572,468.68	509,560	535,996
Road Fund	102,594.74	149,543	188,540
Sewer Fund	149,442.10	141,900	148,438
Water Fund	215,631.13	191,789	221,227
Revenue		1,055,584	1,157,846
Cash Forward		0	0
TOTAL REVENUE	**1,040,136.65**	**1,055,584**	**1,157,846**

Kerri Ellis, City Clerk/Treasurer
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